

| Capi- tol | Sub- capi- tol | Pa- ra- graf | Gru- pa / Titlu | Ar- ti- col | Ali- ne- at | Denumire indicator | Credite de angajament | | Credite bugetare | | Angajamente bugetare | Angajamente legale | Plati efectuate | Angajamente legale de platit | Cheltuieli efective |
|--------------|----------------------|--------------------|-----------------------|-------------------|-------------------|---|-----------------------|------------|------------------|------------|-------------------------|-----------------------|--------------------|------------------------------------|------------------------|
| | | | | | | | initiale | definitive | initiale | definitive | | | | | |
| A | | | | | | B | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8=6-7 | 9 |
| 6500 | 02 | | | | | Partea III-a CHELTUIELI SOCIAL-CULTURALE | | | 20.000 | 20.000 | 19.992 | 19.992 | 19.992 | | |
| 6702 | | | | | | CULTURA, RECREERE SI RELIGIE | | | 20.000 | 20.000 | 19.992 | 19.992 | 19.992 | | |
| | | 70 | | | | CHELTUIELI DE CAPITAL | | | 20.000 | 20.000 | 19.992 | 19.992 | 19.992 | | |
| | | 71 | | | | TITLUL XIII ACTIVE NEFINANCIARE | | | 20.000 | 20.000 | 19.992 | 19.992 | 19.992 | | |
| | | 71 | 01 | | | Active fixe | | | 20.000 | 20.000 | 19.992 | 19.992 | 19.992 | | |
| | | 71 | 01 | 30 | | Alte active fixe (inclusiv reparatii capitale) | | | 20.000 | 20.000 | 19.992 | 19.992 | 19.992 | | |
| 7000 | 02 | | | | | Partea IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE | | | 105.710 | 91.710 | 61.771 | 61.771 | 61.771 | | 26.937 |
| 7002 | | | | | | LOCUINTE, SERVICII SI DEZVOLTARE PUBLICA | | | 105.710 | 91.710 | 61.771 | 61.771 | 61.771 | | 26.937 |
| | | 70 | | | | CHELTUIELI DE CAPITAL | | | 105.710 | 91.710 | 61.771 | 61.771 | 61.771 | | 26.937 |
| | | 71 | | | | TITLUL XIII ACTIVE NEFINANCIARE | | | 105.710 | 91.710 | 61.771 | 61.771 | 61.771 | | 26.937 |
| | | 71 | 01 | | | Active fixe | | | 105.710 | 91.710 | 61.771 | 61.771 | 61.771 | | 26.937 |
| | | 71 | 01 | 01 | | Constructii | | | 48.000 | 36.000 | 35.614 | 35.614 | 35.614 | | |
| | | 71 | 01 | 30 | | Alte active fixe (inclusiv reparatii capitale) | | | 57.710 | 55.710 | 26.157 | 26.157 | 26.157 | | 26.937 |
| 8000 | 02 | | | | | Partea V-a ACTIUNI ECONOMICE | | | 9.609.650 | 8.549.960 | 1.398.938 | 1.398.938 | 1.398.938 | | 782.876 |
| 8402 | | | | | | TRANSPORTURI | | | 9.609.650 | 8.549.960 | 1.398.938 | 1.398.938 | 1.398.938 | | 782.876 |
| | | 70 | | | | CHELTUIELI DE CAPITAL | | | 9.609.650 | 8.549.960 | 1.398.938 | 1.398.938 | 1.398.938 | | 782.876 |
| | | 71 | | | | TITLUL XIII ACTIVE NEFINANCIARE | | | 9.609.650 | 8.549.960 | 1.398.938 | 1.398.938 | 1.398.938 | | 782.876 |
| | | 71 | 01 | | | Active fixe | | | 9.609.650 | 8.549.960 | 1.398.938 | 1.398.938 | 1.398.938 | | 782.876 |
| | | 71 | 01 | 01 | | Constructii | | | 9.609.650 | 8.549.960 | 1.398.938 | 1.398.938 | 1.398.938 | | 782.876 |
| 9902 | 97 | | | | | excedent/deficit sect dezv | | | -342.290 | -342.290 | | | 143.703 | | |

Conducatorul institutiei,

Conducatorul compartimentului
financiar-contabil